



2010 Annual Report

Organizational Mission & Purpose Statement:

<u>Mission Statement</u>: **Wishes & More**[®] enhances the life of a child fighting a terminal or life-threatening condition by providing extraordinary experiences... and more.

<u>Purpose Statement</u>: The purpose of **Wishes & More** is to grant the wish of a child between birth and nineteen who has a terminal or life-threatening condition which will require ongoing treatment and to provide a **Scholarship of Hope**[®] to be used for higher education: or to give a memorial to the family in the event the child does not survive to have his/her wish fulfilled.

Description of Program Activities:

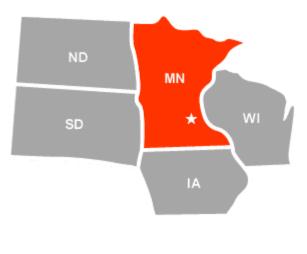
Besides granting wishes to these special children who are fighting terminal or life-threatening conditions, **Wishes** & **More** goes beyond the wish. **More is**...

- **Wishes**, including popular Midwest wish requests such as hunting, fishing, snowmobiles, water craft and sport equipment.
- **Scholarship of Hope**[®] Upon being granted their wish, each wish child will be presented with a scholarship certificate that will be redeemable as a \$1,000 financial grant to apply to any higher institution of learning beyond high school.
- **Memorials** Sadly, not all of the eligible children are able to experience a wish. In this unfortunate situation, **Wishes & More** will give a \$2,000 monetary gift to the family to use at their discretion.

Population Served

The population served by **Wishes & More** is open to all children who have not reached their 19th birthday and have a physician's qualifying statement attesting to the child's terminal or life-threatening condition requiring ongoing treatment.

Wishes are granted to children who are living in Minnesota, or who live in the surrounding states; North Dakota, South Dakota, Iowa, and Wisconsin. *Wishes & More* will also extend services to those who are receiving ongoing treatment in a Minnesota medical facility.



Wishes:

Charter's New Computer

Charter is a thirteen-year-old from Woodbury with a rare genetic disorder. This special thank you was received by Wishes & More from Charter's mom after he was given his wish of parts to build his own computer:

Charter is ecstatic with his new computer. We have not seen him this happy in quite some time. He has been through so much this past year that it's so good to see him feel this good about himself. It makes him feel really special when the kids at computer club gather around and want to see it and ask question about it. He has put it all together and has been doing some programming with it like Python, HTML, CSS and teaching himself Linux. He talks about all the capabilities it has, how cool it looks and many different things about it. We just see his eyes light up when he talks about it.

We want to thank you and your team of volunteers from Wishes and More who have really made a dream come true for our son. We can't thank you enough but will always remember you and this wonderful thing you have done for Charter every time his face lights up with excitement about his new computer.

Sincerely, Janet and Mark

Kylie's Disney Vacation

Four-year-old, Kylie, received her wish of visiting Disney World with her family. These words were written by Kylie's mom upon their return:

Words cannot express the deep gratitude we have for Wishes and More!! We had the most AMAZING trip and have memories that will last a lifetime. You all thought of every single detail, from the ride to and from the airport, (which, by the way, was Kylie's favorite part of the whole trip! she thought we were in a rocket ship!), to the people greeting us on our arrival in Orlando and back in Minneapolis, to the great calendar countdown chain, the special treats for the kids and more! This was definitely the most wonderful trip any of us had ever been on. Between work, school, Kylie's therapies and doctor's appointments, we rarely have time to spend together as a family. This trip forced us all to sit back and just enjoy each other, outside of a hospital setting. Again, we are deeply humbled by your generosity!!



With much love, Kylie's Family

A Memorial:



Charlie's parents received a Memorial grant from Wishes & More after their son passed away from Mitochondrial Disease without receiving a wish. Mom writes:

We are so appreciative of the generous gift in memory of Charlie. He was the light and joy in our lives during our too short 21 months with him. Your mission and work is so important and so necessary for families like ours. In a perfect world, children would be healthy and live long lives and there would be no need for wishgranting organizations...as that is not the case, we are so grateful for the generosity of your committed team, board and donors.

Warmly and with gratitude, Chris & Becky

A Scholarship:

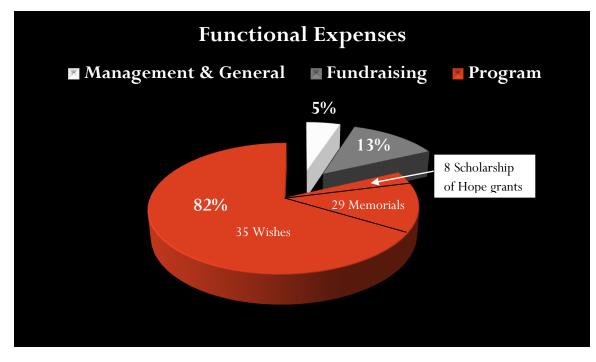
Sarah received her wish of a car allowance and then a Scholarship of Hope® grant from Wishes & More during her struggles with cancer. Sarah shares her story below:

During my senior year of high school, I was diagnosed with stage 4 Alveolar Rhabdomyosarcoma. The rigorous 54 week protocol consisting of chemotherapy, radiation, and surgery would make going to college in the fall nearly impossible. I graduated on time with my friends that June but as they headed off to college, I was in and out of the hospital. In September, the Wishes and More "wish granters" came to my house to discuss the details of



requesting a wish and tell me about the Scholarship of Hope® opportunity. Before this day, the last time someone had mentioned college to me was when my oncologist told me I would have to hold off on it for a while. School had been set on the back burner with all of the obstacles to climb in the meantime that I had completely forgot about it. The Scholarship of Hope was another motivation to not only beat cancer, but also to make it to college. It reminded me of how much I had to look forward to and that there is life outside of the hospital. After all of the medical bills, it was thrilling to get some assistance with paying for college. It made me feel so happy to know that Wishes and More cared not only about my current situation, but my future as well. The Scholarship of Hope truly represents hope for kids of all ages, showing that no matter how bad things seem, everyone at Wishes and More is rooting for you and will be there to assist you in achieving your dreams. Wishes and More came into my life when I had cancer, but has stayed in it long after.

2010 Functional Expenses



See Appendix A - 2010 Audited Financial Statements for more information.

2010 Financial Position

CURRENT ASSETS	
Cash	287,697
Certificates of Deposit	85,236
Pledges and Prepaid Expenses	64,612
Property/Equipment	13,891
TOTAL ASSETS	451,436
TOTAL ASSETS CURRENT LIABIBLITIES	451,436 25,642
CURRENT LIABIBLITIES	25,642

SUPPORT	217,640
REVENUE	200,182
TOTAL SUPPORT/REVENUE	417,822
PROGRAM SERVICES	
Wishes	325,710
Memorials	58,000
Scholarship of Hope grants	8,000
SUPPORTING ACTIVITIES	
Management	26,496
Fundraising	61,423
TOTAL EXPENSES	479,629
Change in Net Assets	(74,287)

Board of Directors

Joshua Bird Sales Director, GE Energy

Karla Blomberg, Board President Realtor, Prudential Sundial

Randy Ehleringer Financial Advisor, Ehleringer Douglas Stolz & Associates

Crystal Knotek Senior Vice President, Northwest Airlines Customer Service & Airport Operations, Retired

Jason Muhlstein Manager, Wipfli LLP

Cathy Petros Commercial Manager, GE Energy, Retired

Mark Robbins, J.D., Ph.D., Board Secretary Pharmaceuticals Professional

Jim Roehl, Board Vice President Assistant Vice President, Innovation Strategist, Wells Fargo

Cindy Sontag, Treasurer Certified Public Accountant, Mueting Raasch & Gebhardt, PA

Greg Wolf Vice President, Wells Fargo Corporate Credit

Advisory Board Members

Christopher Ames Managing Partner, Landmark Real Estate Group

Steve Garske President, Par Aide Products, Inc

John Habermaier Sales Manager, Acosta Sales and Marketing

Sharyl Hansen Executive Director, Hansen Family Foundation

John Hines Radio Personality

Mark Jorgensen CEO, Impressions, Inc.

Luis Katz, MD International Latin Advisor

Scott and Carol LeDoux Anoka County Commissioner, Former World Heavyweight Boxer

Tony Leung United States Magistrate Judge, District of Minnesota

Clay Matvick Broadcaster, ESPN

Ann Mueting, Ph.D. CEO, Mueting Raasch & Gebhardt

Tom Reid Minnesota Wild Broadcaster Tom Reid's Hockey City Pub

Andy Skoogman President, Skoogman Communications, Inc.

Robb Stauber President, Goalcrease, Inc.

Governor Jesse and Terry Ventura Former Governor & First Lady Actor, Businessman

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